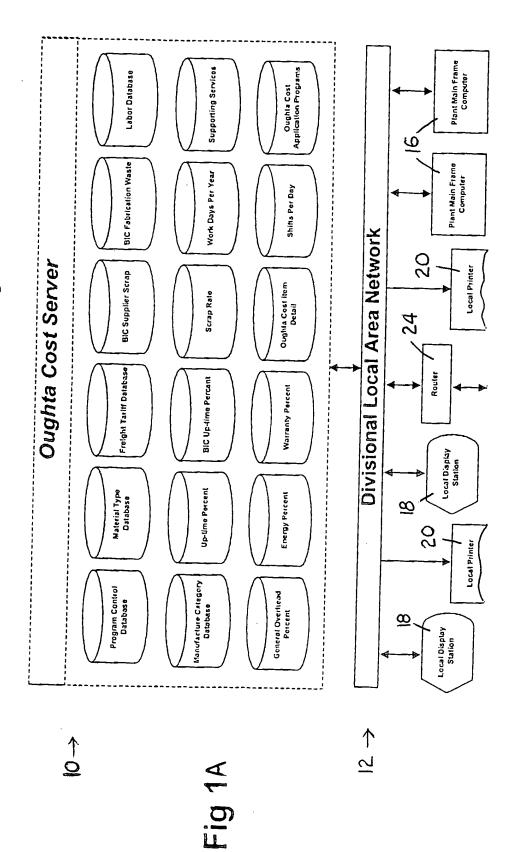
Oughta Cost System



Page 10f19 D-5045 Fig 1B

page 3 of 19 4839 Gary Denklau Ray Goss Bill Warren Create New Study Owner Name of New Oughta Cost Study Oughta Cost System Existing Oughta Cost Studies Status Public Private Public Copy An Existing Study New Core Assembly Process Oughta Cost Search New Crankshaft Machine New Head Description New Crankshaft 10292000002 01222001004 01122000001 Program # Reports Open Study

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						page 4 of 19 DSD45
		Returnable Containers			Description	
Program # 02010100001 Component: Shaft Component # 100 Status: Public		ight Needed Ferial Cost \$	CWT &		Category	ा । । ।
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ainers		Description			
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Material Type Supplier Scrap: Fabrication Waste: Origin Destination Mode Materials Table 1-112-A Comments		ight Ne erial C	Rates/CWT			Forging		
		5.10% 5.20% 5.30% 5.40% 0% 0%		able	de Unit of Measu	Ton		
Sost Components -Material -Capital -Labor -Manufacturing -Overhead tome	Material Typi Supplier Scr	ıring		Materials T	Material Co	1-112-A	Comments	

FIG 5

100% 100%	Source of States, Public	Returnable Containers Dunnage		Description	rging	page 1 of 19
ap: Steel Forging ap: 5.00% Naste: 5.00% Califorinia Truck Logal able able Ton Ton Ton Ton Ton Ton Ton To		al Cost		Calegory	Forging Steel Forging	
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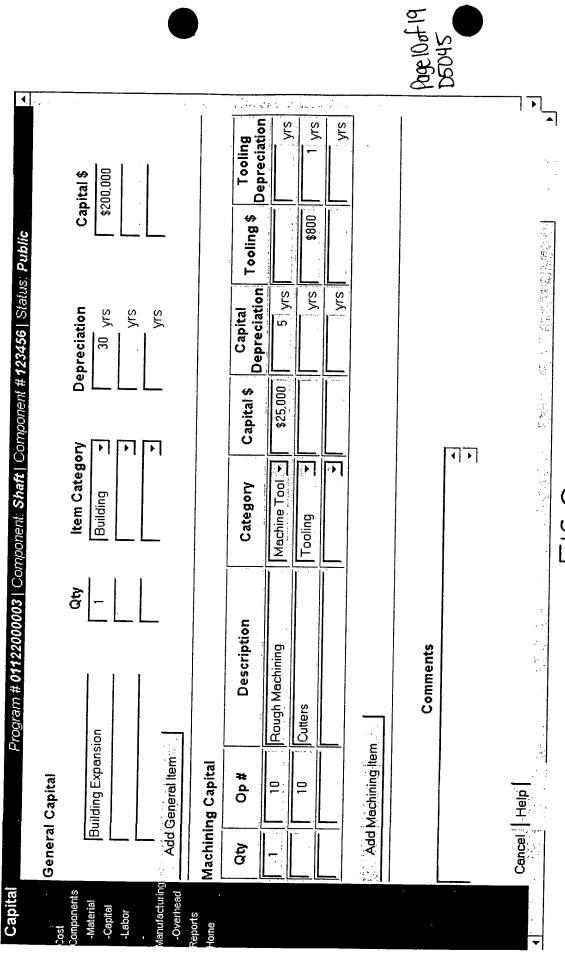
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Steel Forging Steel Forging Steel Forging Steel Forging New York Steel Forging Truck Load Truck Load Truck Load Truck Load Truck Load Truck Load Steel Forging Steel Forging Steel Forging Steel Forging Crankshaft for 2003 model year VB Ton Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB Ton Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB Ton Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging Steel Forging Steel Forging Crankshaft for 2003 model year VB New York Steel Forging	waterial	3	rogram # 02010100	1001 Component S	haff I Component #	CONTRACTOR DIPLE	i X
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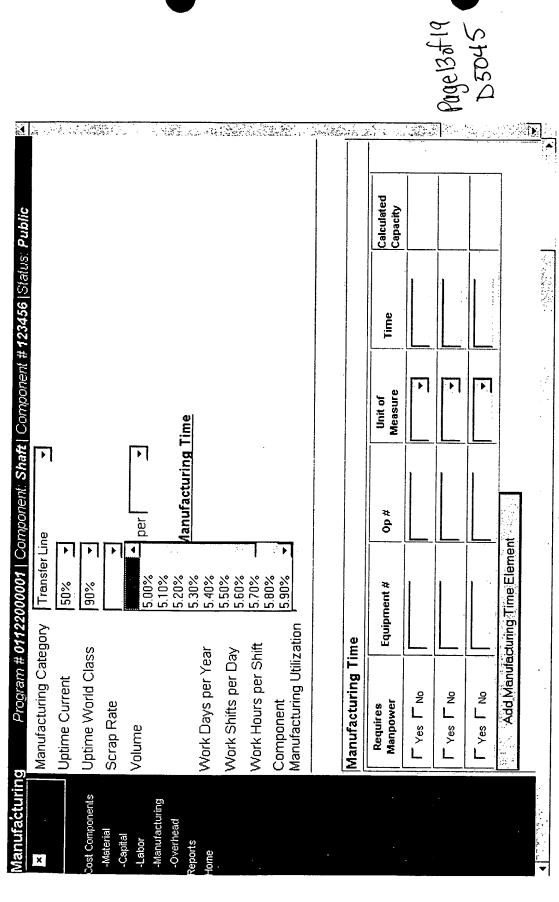
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State Component # 123436 States Fublic						į
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L Yes Γ No			F			
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Component: Shaft Component # 123456 Status: Public 🔀	7		- दर्जिक	per Year	Available Manufacturing Time						Op # Unit of Time Calculated Capacity		Sec	
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122000001 C		\n\ \n\	N %06	%0	20,000		Available	240	2	8	on 50%			Equipment #	123456	246810	357159	
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	Machine Tools		\$25,000	5	\$5,000	70%		\$3,500	
			,			*			
		TOTALS	\$225,800		\$12,467			\$7,634	
Sta	Startup Costs	ts		\$20,000	0				[8,6]
Enç	Engineering Support	Support		\$10,000	lo				
Wa	ırranty Co	Warranty Cost (% of Sales)	· •	0.1%					
	•	Jacifichal	Additional Example 1012	%				etui * .	
Cos	Cost Category	National Particular	Cost Desq 0.3%	% %			Cost (\$)		DECHE
·		F	0.5%	% %			(*)	• Programme	
		F							
		7							
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	Add Cost Category	Category					, 	्र न -	
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Depreciation	ion						
Asset Class	s # of Items	Total Capital	Depreciation Years	Annual Depreciation	Component Rate	Annual Depreciation Contributed by Component	tion
Building	-	\$200,000	30	299'9\$	20 %		\$3,334
Tooling	10	\$800		008\$	100%		\$800
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Warranty C	Warranty Cost (% of Sal	· (sə	0.1%				
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Cost Category	ry	Cost Description	tion			Cost (\$) Occu	Occurrence
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Pershable Tooling	Fooling						म
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FIG 16

	Page 18 of 19 D5D45
Select Program: Program Description: Component Control #: Component: Selected Items:	
Reports Cost Components Material -Capital -Capital -Manufacturing -Overhead Home -Exit	Glatice (Help

FIG 17

	Page 19 D 5045	
Select Program: Program Description: Component Control #: Component: Selected Items:	01122000001 New Crankshaft	
Reports F Standard Report Package F Material F Labor F Capital F Manufacturing F Overhead F Summary	Print Preview Print Export to Access Export to Excel Inquiries	
Cost Components -Material -Capital -Labor -Manufacturing -Overhead Reports Home	•	**************************************

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